APPROPRIATION ORDINANCE # 2023 - 19

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF MILLER, STATE OF ARKANSAS; AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGET FOR CALENDER YEAR 2024.

SECTION 1. ANNUAL BUDGET ADOPTED BY REFERENCE. The annual budget for the calendar year 2024, consisting of four (4) separate documents as listed below is hereby adopted by reference. A copy of said budget, identified as "2024 Annual Budget", shall be filed in the Office of the County Clerk and shall be available for inspection and copying by any person during normal office hours.

- A. Schedule 1 2024 Anticipated Revenue by Fund
- B. Schedule 2 2024 Expenditure Appropriations by Department/Fund
- C. Schedule 3 2024 Salary Schedule by Department/Fund
- D. Schedule 4 2024 Longevity Chart by years of service

SECTION 2. NONRESTRICTED EXPENDITURE CATEGORIES. Expenditure of funds appropriated by this Ordinance will not be restricted to line-item expenditure codes comprising the major categories of expenditures — Personal Services, Supplies, Other Services and Charges, Capital Outlay, and Debt Service — but may not exceed the total amount appropriated for the category as specified by this appropriation ordinance, or amendments hereto.

SECTION 3. EXPENDITURES RESTRICTED TO SPECIFIED FUND. No expenditure of appropriated funds will be made from any fund other than the fund specified in this Ordinance or an amendment thereto.

SECTION 4. TRANSFERS. Any transfers of monies between the various funds of the County and the expenditure categories of Personnel Services, Debt Service, and Capital Outlay will be made only with prior approval of the Miller County Quorum Court. Any transfer of monies between two of the five major categories of expenditures (Supplies and Other Services and Charges) may be made at the discretion of the elected official or designated representative, and the County Judge by issuance of an Administrative/Court Order. Provided, however, all transfers budgeted for in the annual budget will be exempt from the provisions of this section.

SECTION 5. MAXIMUM APPROPRIATED AMOUNTS. The maximum appropriated amount for the various funds and the projected revenues for each are shown on the Schedules included in this Appropriation Ordinance.

SECTION 6. PERSONNEL AUTHORIZATION AND RATES OF PAY. Personnel expenditures shall not exceed the dollar amounts, number of employees, salary or wage rates specified in this Appropriation Ordinance or amendments hereto.

SECTION 7. SEVERABILITY. If any provision of this Ordinance or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the Appropriation Ordinance which can be given effect without the invalid provisions or application, and to this end the provisions of this Appropriation Ordinance are declared to be severable.

SECTION 8. This Ordinance being necessary for the protection and preservation of public health and safety, an emergency is hereby declared to exist, and this Ordinance shall be in force and shall take effect upon passage and publication.

Dated this 18TH day of December 2023.

Cathy H. Harrison

Miller County Judge

Stephanie Harvin Miller County Clerk

FILED

DEC 19 2023

MILLER COUNTY CLERK