

ORDINANCE NO. 2023-14

BE IT ENACTED BY THE COUNTY OF MILLER
STATE OF ARKANSAS: AN ORDINANCE TO BE ENTITLED:

**AN APPROPRIATION ORDINANCE TO AMEND THE ANNUAL
OPERATING BUDGET AS ADOPTED BY ORDINANCE 2022 - 13**

SECTION 1: ANNUAL BUDGET ADOPTED BY REFERENCE.

The annual budget for calendar year 2023 identified as "2023 Annual Budget" dated December 19, 2022, is hereby amended as follows:

- Exhibit A – Appropriations
- Exhibit B – Appropriations/Transfers

A copy of the complete budget shall be filed in the Office of the County Clerk and shall be available for inspection and copying by any person during normal business hours.

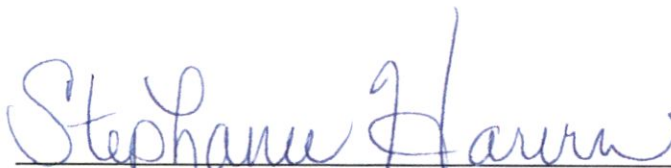
SECTION 2: EFFECTIVE DATE

This ordinance is adopted to comply with the provisions of A.C.A. 14-14-907 and shall be effective upon passage.

Dated this 9th day of October 2023.



Cathy H. Harrison, County Judge



Stephanie Harvin, County Clerk

This publication was paid for by the Quorum Court of Miller County, Arkansas in the amount of \$_____.

FILED

OCT 01 2023

MILLER COUNTY CLERK
 D.C.

EXHIBIT A

ALL FUNDS

Appropriation:

All Departments and all funds will be adjusted according to the attached exhibit to finance the payment of a retention incentive.

EXHIBIT B

COUNTY GENERAL FUND 1000

Elections – Department 0109

Transfer:

\$ 4,500.00 from 1002 Part-Time Salaries to 2100 General Supplies

ARPA REPLACEMENT FUND 1006 – Department 8888

Appropriation:

\$ 400,000.00 to 9999 Transfer Out

COUNTY ROAD FUND 2000

Road Department – Department 0200

Appropriation:

\$ 200,000.00 to 4004 Machinery & Equipment

\$ 200,000.00 to 4005 Construction in Progress

JAIL MAINTENANCE AND OPERATION FUND 3017

Maintenance & Operation – Department 418

Salary Schedule change: The rate of pay for employees at the correctional center is being adjusted. The attached salary schedule shall be adopted as part of this ordinance and the change shall be effective Saturday, October 21, 2023.

EXHIBIT A

County General Fund 1000

County Judge Department 0100:

1,500.00 to	1001	Salaries Full Time	\$	1,882.05
114.75 to	1006	Social Security Matching		
267.30 to	1007	Retirement Matching		

County Clerk Department 0101:

4,000.00 to	1001	Salaries Full Time	\$	4,956.30
306.00 to	1006	Social Security Matching		
650.30 to	1007	Retirement Matching		

Circuit Clerk Department 0102:

6,000.00 to	1001	Salaries Full Time	\$	7,415.70
459.00 to	1006	Social Security Matching		
956.70 to	1007	Retirement Matching		

Quorum Court Department 0107:

to	1001	Salaries Full Time		
to	1006	Social Security Matching		
to	1007	Retirement Matching		

Building Maintenance Department 0108:

2,300.00 to	1001	Salaries Full Time	\$	2,828.31
175.95 to	1006	Social Security Matching		
352.36 to	1007	Retirement Matching		

Elections Department 0109:

to	1001	Salaries Full Time		
to	1002	Salaries Part Time		
to	1006	Social Security Matching		
to	1007	Retirement Matching		

HR Department 117:

600.00 to	1002	Salaries Full Time	\$	737.82
45.90 to	1006	Social Security Matching		
91.92 to	1007	Retirement Matching		

EXHIBIT A

Sheriff's Department 0400:

37,900.00 to	1001	Salaries Full Time	\$	46,605.63
to	1002	Salaries Part Time		
2,899.35 to	1006	Social Security Matching		
5,806.28 to	1007	Retirement Matching		

Circuit Judge - Jones Department 0401:

1,500.00 to	1001	Salaries Full Time	\$	1,844.55
114.75 to	1006	Social Security Matching		
229.80 to	1007	Retirement Matching		

Circuit Judge - Haltom Department 0402:

400.00 to	1001	Salaries Full Time	\$	491.88
30.60 to	1006	Social Security Matching		
61.28 to	1007	Retirement Matching		

Circuit Judge - Autrey 0403:

1,500.00 to	1001	Salaries Full Time	\$	1,844.55
114.75 to	1006	Social Security Matching		
229.80 to	1007	Retirement Matching		

Bailiff Department 0404:

3,000.00 to	1001	Salaries Full Time	\$	3,689.10
to	1002	Salaries Part Time		
229.50 to	1006	Social Security Matching		
459.60 to	1007	Retirement Matching		

District Court Department 0409:

6,900.00 to	1001	Salaries Full Time	\$	8,484.93
to	1002	Salaries Part Time		
527.85 to	1006	Social Security Matching		
1,057.08 to	1007	Retirement Matching		

Juvenile Probation Department 0414:

4,500.00 to	1001	Salaries Full Time	\$	5,533.65
to	1002	Salaries Part Time		
344.25 to	1006	Social Security Matching		
689.40 to	1007	Retirement Matching		

EXHIBIT A

Juvenile Diversion Department 0415:

3,000.00 to	1001	Salaries Full Time	\$	3,689.10
229.50 to	1006	Social Security Matching		
459.60 to	1007	Retirement Matching		

Prosecuting Attorney Department 0416:

12,000.00 to	1001	Salaries Full Time	\$	14,756.40
918.00 to	1006	Social Security Matching		
1,838.40 to	1007	Retirement Matching		

Coroner Department 0419:

1,500.00 to	1001	Salaries Full Time	\$	1,882.05
114.75 to	1006	Social Security Matching		
267.30 to	1007	Retirement Matching		

Narcotics Department 0422:

1,500.00 to	1001	Salaries Full Time	\$	1,844.55
114.75 to	1006	Social Security Matching		
229.80 to	1007	Retirement Matching		

Sheriff School Resource Officer Department 0423:

800.00 to	1001	Salaries Full Time	\$	983.76
61.20 to	1006	Social Security Matching		
122.56 to	1007	Retirement Matching		

Sheriff STOP Grant Officer Department 0424:

1,500.00 to	1001	Salaries Full Time	\$	1,844.55
114.75 to	1006	Social Security Matching		
229.80 to	1007	Retirement Matching		

Juvenile Detention Center 0425:

0.00 to	1001	Salaries Full Time	\$	-
to	1002	Salaries Part Time		
0.00	1006	Social Security Matching		
0.00	1007	Retirement Matching		

OES 0500:

to	1002	Salaries Full Time	\$	-
to	1006	Social Security Matching		
to	1007	Retirement Matching		

EXHIBIT A

Courthouse Security Department 0504:

1,400.00 to	1001	Salaries Full Time	\$	1,721.58
107.10 to	1006	Social Security Matching		
214.48 to	1007	Retirement Matching		

Veteran's Service Department 0800: Department 0800:

3,000.00 to	1001	Salaries Full Time	\$	3,689.10
229.50 to	1006	Social Security Matching		
459.60 to	1007	Retirement Matching		

Assessor's Commission Fund 1800 Department 0105:

9,500.00 to	1001	Salaries Full Time	\$	11,719.65
726.75 to	1006	Social Security Matching		
1,492.90 to	1007	Retirement Matching		

Treasurer's Commission Fund 1805 Department 0103:

4,500.00 to	1001	Salaries Full Time	\$	5,571.15
344.25 to	1006	Social Security Matching		
726.90 to	1007	Retirement Matching		

Collector's Commission Fund 1810 Department 0104:

7,200.00 to	1001	Salaries Full Time	\$	8,891.34
550.80 to	1006	Social Security Matching		
1,178.04 to	1007	Retirement Matching		

Road Fund 2000 Department 0200:

49,400.00 to	1001	Salaries Full Time	\$	60,747.18
3,779.10 to	1006	Social Security Matching		
7,568.08 to	1007	Retirement Matching		

Recorder Cost Fund 3006 Department 0102:

5,300.00 to	1001	Salaries Full Time	\$	6,517.41
to	1002	Salaries Part Time		
405.45 to	1006	Social Security Matching		
811.96 to	1007	Retirement Matching		

EXHIBIT A

Jail Maintenance & Operation Fund 3017 Department 0418:

49,100.00 to	1001	Salaries Full Time	\$ 60,415.77
to	1002	Salaries Part Time	
3,756.15 to	1006	Social Security Matching	
7,559.62 to	1007	Retirement Matching	

911 Emergency Fund 3020 Department 0501:

12,000.00 to	1001	Salaries Full Time	\$ 14,756.40
to	1002	Salaries Part Time	
918.00 to	1006	Social Security Matching	
1,838.40 to	1007	Retirement Matching	

Indigent Defense Fund 3024 Fund 0417:

to	1001	Salaries Full Time	\$ -
to	1006	Social Security Matching	
to	1007	Retirement Matching	

RETIREMENT CO	\$	35,811.76	GRAND TOTAL:	\$ 285,344.46
Social Security		17,732.70		
Goss all funds		231,800.00		

JAIL SALARY SCHEDULE - October 21, 2023

Full Time Position	Annual Salary	Bi-Weekly Salary	Per Hour Rate
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Jail Maintenance 3017-0418-1001

Sheriff	NO CHANGE		
Warden	NO CHANGE		
Administrative Captain	49,920.00	1,920.00	24.00
Classification Officer	45,760.00	1,760.00	22.00
Detention Lieutenant	47,840.00	1,840.00	23.00
Detention Sergeant - 1	43,680.00	1,680.00	21.00
Detention Sergeant - 2	43,680.00	1,680.00	21.00
Detention Sergeant - 3	43,680.00	1,680.00	21.00
Detention Sergeant - 4	43,680.00	1,680.00	21.00
Detention Sergeant - 5 - MAINT	41,600.00	1,600.00	20.00
Detention Sergeant - 6 - Fleet	41,600.00	1,600.00	20.00
Detention Sergeant - 7 - KIT	41,600.00	1,600.00	20.00
Detention Corporal - 1	40,040.00	1,540.00	19.25
Detention Corporal - 2	40,040.00	1,540.00	19.25
Detention Corporal - 3	40,040.00	1,540.00	19.25
Detention Corporal - 4	40,040.00	1,540.00	19.25
Detention Corporal - 5 - Kitchen	39,520.00	1,520.00	19.00
Detention Corporal - 6 - Kitchen	39,520.00	1,520.00	19.00
Detention Deputy - 1	37,440.00	1,440.00	18.00
Detention Deputy - 2	37,440.00	1,440.00	18.00
Detention Deputy - 3	37,440.00	1,440.00	18.00
Detention Deputy - 4	37,440.00	1,440.00	18.00
Detention Deputy - 5	37,440.00	1,440.00	18.00
Detention Deputy - 6	37,440.00	1,440.00	18.00
Detention Deputy - 7	37,440.00	1,440.00	18.00
Detention Deputy - 8	37,440.00	1,440.00	18.00
Detention Deputy - 9	37,440.00	1,440.00	18.00
Detention Deputy - 10	37,440.00	1,440.00	18.00
Detention Deputy - 11	37,440.00	1,440.00	18.00
Detention Deputy - 12	37,440.00	1,440.00	18.00
Detention Deputy - 13	37,440.00	1,440.00	18.00
Detention Deputy - 14	37,440.00	1,440.00	18.00
Detention Deputy - 15	37,440.00	1,440.00	18.00
Detention Deputy - 16	37,440.00	1,440.00	18.00
Detention Deputy - 17	37,440.00	1,440.00	18.00
Detention Deputy - 18	37,440.00	1,440.00	18.00
Detention Deputy - 19	37,440.00	1,440.00	18.00
Detention Deputy - 20	37,440.00	1,440.00	18.00
Detention Deputy - 21	37,440.00	1,440.00	18.00
Detention Deputy - 22	37,440.00	1,440.00	18.00

JAIL SALARY SCHEDULE - October 21, 2023

Jail Maintenance 3017-0418-1001 Continued

Full Time Position	Annual Salary	Bi-Weekly Salary	Per Hour Rate
Transport Officer - 1	39,520.00	1,520.00	19.00
Transport Officer - 2	39,520.00	1,520.00	19.00
Transport Officer - 3	39,520.00	1,520.00	19.00
Transport Officer - 4	39,520.00	1,520.00	19.00
Administrative Assistant	NO CHANGE		
Office Clerk	NO CHANGE		
Risk Management	NO CHANGE		

Part Time Position	Per Hour Rate
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Jail Maintenance & Operation 3017-0418-1002

1	Part Time Detention Deputy	15.00
2	Part Time Detention Deputy	15.00
3	Part Time Detention Deputy	15.00
4	Part Time Detention Deputy	15.00
5	Part Time Detention Deputy	15.00
6	Part Time Detention Deputy	15.00
7	Part Time Detention Deputy	15.00
8	Part Time Detention Deputy	15.00
9	Part Time Detention Deputy	15.00
10	Part Time Detention Deputy	15.00
11	Part Time Detention Deputy	15.00
12	Part Time Detention Deputy	15.00
13	Part Time Detention Deputy	15.00
14	Part Time Detention Deputy	15.00
15	Part Time Detention Deputy	15.00