

ORDINANCE NO. 2023- 3

BE IT ENACTED BY THE COUNTY OF MILLER
STATE OF ARKANSAS: AN ORDINANCE TO BE ENTITLED:

AN APPROPRIATION ORDINANCE TO AMEND THE ANNUAL
OPERATING BUDGET AS ADOPTED BY ORDINANCE 2021 - 21

SECTION 1: ANNUAL BUDGET ADOPTED BY REFERENCE.

The annual budget for calendar year 2022 identified as "2022 Annual Budget" dated December 20, 2021, is hereby amended as follows:

Exhibit A – Transfers

A copy of the complete budget shall be filed in the Office of the County Clerk and shall be available for inspection and copying by any person during normal business hours.

SECTION 2: EFFECTIVE DATE

This ordinance is adopted to comply with the provisions of A.C.A. 14-14-907 and shall be effective upon passage.

Dated this 13th day of February 2023.



Cathy H. Harrison, County Judge



Stephanie Harvin, County Clerk

This publication was paid for by the Quorum Court of Miller County, Arkansas in the amount of \$ 58.11.

Amount	to	Fund-Dept	Line Item	Dept	Description
6,250.00 ✓		1000-0101	1001	County Clerk	Salaries Full Time
478.00 ✓		1000-0101	1006	County Clerk	Social Security Matching
1,095.00 ✓		1000-0101	1007	County Clerk	Retirement Matching
11,608.00		1000-0102	1001	Circuit Clerk	Salaries Full Time
888.00		1000-0102	1006	Circuit Clerk	Social Security Matching
1,778.00		1000-0102	1007	Circuit Clerk	Retirement Matching
14,321.40 ✓		1000-0400	1001	Sheriff Department	Salaries Full Time
1,095.00 ✓		1000-0400	1006	Sheriff Department	Social Security Matching
2,194.00 ✓		1000-0400	1007	Sheriff Department	Retirement Matching
5,000.00		1000-0401	1001	Circuit Judge - Jones	Salaries Full Time
382.00 ✓		1000-0401	1006	Circuit Judge - Jones	Social Security Matching
766.00		1000-0401	1007	Circuit Judge - Jones	Retirement Matching
5,000.00		1000-0402	1001	Circuit Judge - Haltom	Salaries Full Time
382.00 ✓		1000-0402	1006	Circuit Judge - Haltom	Social Security Matching
766.00		1000-0402	1007	Circuit Judge - Haltom	Retirement Matching
5,000.00		1000-0403	1001	Circuit Judge - Autrey	Salaries Full Time
382.00 ✓		1000-0403	1006	Circuit Judge - Autrey	Social Security Matching
766.00		1000-0403	1007	Circuit Judge - Autrey	Retirement Matching
11,916.00		1000-0409	1001	District Court	Salaries Full Time
910.00		1000-0409	1006	District Court	Social Security Matching
1,824.00		1000-0409	1007	District Court	Retirement Matching
400.00		1000-0414	1005	Juvenile Probation	Overtime
10,265.00		1000-0416	1001	Prosecuting Attorney	Salaries Full Time
785.00		1000-0416	1006	Prosecuting Attorney	Social Security Matching
1,572.00		1000-0416	1007	Prosecuting Attorney	Retirement Matching
1,013.00		1000-0425	1001	Juvenile Detention Center	Salaries Full Time
1,316.00		1000-0425	1002	Juvenile Detention Center	Salaries Part Time
179.00		1000-0425	1006	Juvenile Detention Center	Social Security Matching
14,845.18		1000-0504	1001	Courthouse Security	Salaries Full Time
1,135.00		1000-0504	1006	Courthouse Security	Social Security Matching
2,274.00		1000-0504	1007	Courthouse Security	Retirement Matching
4,745.00		1000-0800	1001	Veteran's Service	Salaries Full Time
362.00		1000-0800	1006	Veteran's Service	Social Security Matching
727.00		1000-0800	1007	Veteran's Service	Retirement Matching
112,419.58					

Amount	to	Fund-Dept	Line Item	Dept	Description
6,250.00		1800-0105	1001	Assessor Commission	Salaries Full Time
478.00		1800-0105	1006	Assessor Commission	Social Security Matching
1,083.00		1800-0105	1007	Assessor Commission	Retirement Matching
7,811.00					
6,250.00		1805-0103	1001	Treasurer Commission	Salaries Full Time
478.00		1805-0103	1006	Treasurer Commission	Social Security Matching
1,083.00		1805-0103	1007	Treasurer Commission	Retirement Matching
7,811.00					
6,250.00		1810-0104	1001	Collector Commission	Salaries Full Time
478.00		1810-0104	1006	Collector Commission	Social Security Matching
1,083.00		1810-0104	1007	Collector Commission	Retirement Matching
7,811.00					
259,799.28		2000-0200	1001	Road Department	Salaries Full Time
15,000.00		2000-0200	1006	Road Department	Social Security Matching
20,000.00		2000-0200	1007	Road Department	Retirement Matching
294,799.28					
7,144.00		3006-0102	1001	Recorder Cost	Salaries Full Time
547.00		3006-0102	1006	Recorder Cost	Social Security Matching
1,095.00		3006-0102	1007	Recorder Cost	Retirement Matching
8,786.00					