

ORDINANCE NO. 2022- 3

BE IT ENACTED BY THE COUNTY OF MILLER
STATE OF ARKANSAS: AN ORDINANCE TO BE ENTITLED:

AN APPROPRIATION ORDINANCE TO AMEND THE ANNUAL
OPERATING BUDGET AS ADOPTED BY ORDINANCE 2021 - 21

SECTION 1: ANNUAL BUDGET ADOPTED BY REFERENCE.

The annual budget for calendar year 2022 identified as "2022 Annual Budget" dated December 20, 2021, is hereby amended as follows:

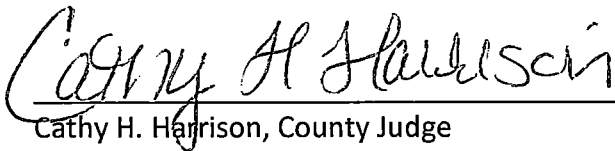
Exhibit A – Appropriations
Exhibit B – Transfers

A copy of the complete budget shall be filed in the Office of the County Clerk and shall be available for inspection and copying by any person during normal business hours.

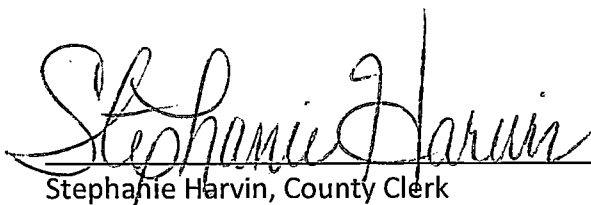
SECTION 2: EFFECTIVE DATE

This ordinance is adopted to comply with the provisions of A.C.A. 14-14-907 and shall be effective upon passage.

Dated this 14th day of March 2022.



Cathy H. Harrison, County Judge



Stephanie Harvin, County Clerk

FILED

MAR 15 2022

MILLER COUNTY CLERK

D.C.

EXHIBIT A. APPROPRIATIONS

County General Fund 1000

Department 0120 - County Miscellaneous
\$ 115,886.93 to 1000-0120-4001 Land

Department 0425 – Juvenile Detention Center
\$ 1,000.00 to 1000-0425-2001 General Supplies
\$ 2,000.00 to 1000-0425-2003 Janitorial Supplies
\$ 75.00 to 1000-0425-2004 Medicine & Drugs
\$ 2,500.00 to 1000-0425-2005 Food
\$ 200.00 to 1000-0425-2006 Clothing & Uniforms
\$ 100.00 to 1000-0425-2020 Building Materials & Supplies
\$ 100.00 to 1000-0425-2021 paints & Metals
\$ 375.00 to 1000-0425-2022 Plumbing & Electrical
\$ 2,000.00 to 1000-0425-2024 Maintenance & Service Contracts
\$ 1,000.00 to 1000-0425-3003 Computer Services
\$ 1,500.00 to 1000-0425-3020 Telephone, Fax, & Land Line
\$ 700.00 to 1000-0425-3022 Cell Phones & Pagers
\$ 1,000.00 to 1000-0425-3023 Internet Connection
\$ 2,000.00 to 1000-0425-3060 Utilities, Electricity
\$ 14,550.00

Department 0800 – Veteran’s Services
\$ 4,000.00 to 1000-0800-1001 Salaries Full-Time
\$ 305.00 to 1000-0800-1006 Social Security Match
\$ 613.00 to 1000-0800-1007 Retirement Matching
\$ 4,918.00

This appropriation changes the salary schedule for the Veteran’s Services Department. The new salaries will be as follows:

| | | |
|---------------------------|--------------|-------------------|
| Veteran’s Service Officer | \$ 32,209.49 | \$ 15.49 per hour |
| Secretary/Receptionist | \$ 24,880.00 | \$ 11.96 per hour |

ARPA Revenue Replacement Fund 1006

Department 0418 – Correctional Facility

\$ 444,032.14 to 1006-0418-3002 Management & Consulting

\$ 3,000,000.00 to 1006-0418-4006 Construction

Mandeville VFD Fund 3020

\$ 10,000.00 to 3020-0502-9999 Transfer Out

Bright Star VFD Fund 3430

\$ 17,000.00 to 3430-0502-4004 Machinery & Equipment

Satellite VFD Fund 3432

\$ 24,000.00 to 3432-0502-4006 Construction in Progress

Doddridge VFD Fund 3436

\$ 41,000.00 to 3436-0502-4004 Machinery & Equipment

EXHIBIT B. TRANSFERS

County General Fund 1000

Department 0108 – Building Maintenance

\$ 15,000.00 from 1002 Salaries Part Time to 1001 Salaries Full Time

This transfer changes the salary schedule for the Building Maintenance Department. The new salaries will be as follows:

| | | |
|------------------------|--------------|-------------------|
| Maintenance Supervisor | \$ 33,280.00 | \$ 16.00 per hour |
| Maintenance Tech | \$ 29,120.00 | \$ 14.00 per hour |
| Custodian/Janitor | \$ 26,000.00 | \$ 12.50 per hour |