

BE IT ENACTED BY THE COUNTY OF MILLER  
STATE OF ARKANSAS: AN ORDINANCE TO BE ENTITLED:

AN APPROPRIATION ORDINANCE TO AMEND THE ANNUAL  
OPERATING BUDGET AS ADOPTED BY ORDINANCE 2020 - 27

**SECTION 1: ANNUAL BUDGET ADOPTED BY REFERENCE.**

The annual budget for calendar year 2021 identified as "2021 Annual Budget" dated December 14, 2020, is hereby amended as follows:

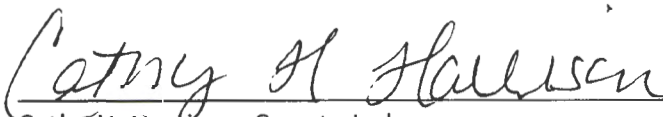
- A. Exhibit A – Appropriations
- B. Exhibit B – Transfers

A copy of the complete budget shall be filed in the Office of the County Clerk and shall be available for inspection and copying by any person during normal business hours.

**SECTION 2: EFFECTIVE DATE**

This ordinance is adopted to comply with the provisions of A.C.A. 14-14-907 and shall be effective upon passage.

Dated this 14<sup>th</sup> day of February 2022.




Cathy H. Harrison, County Judge



Stephanie Harvin, County Clerk

**FILED**

FEB 15 2022

MILLER COUNTY CLERK  
  
D.C.

**EXHIBIT A. APPROPRIATIONS**

\$ 40,000.00 to 2000-0200-2005 Road Asphalt

**EXHIBIT B. TRANSFERS**

See attached worksheet

COUNTY GENERAL

307.17	from	0100-2024	Maintenance & Service Contracts	to	0100-2001	General Supplies
14.80	from	0100-2024	Maintenance & Service Contracts	to	0100-3021	Postage
59.88	from	0100-2024	Maintenance & Service Contracts	to	0100-3040	Advertising and Publications
1,555.00	from	0101-1001	Salaries Full Time	to	0101-1009	Health Insurance Matching
1,915.00	from	0107-1014	Insurance Reimbursement	to	0107-1001	Salaries Full time
50.73	from	0107-1014	Insurance Reimbursement	to	0107-1006	Social Security Matching
8,600.00	from	0108-1001	Salaries Full Time	to	0107-1009	Health Insurance Matching
1,242.56	from	0108-2001	General Supplies	to	0108-2022	Plumbing & Electrical
342.09	from	0108-2001	General Supplies	to	0108-2023	Parts & Repairs
87.62	from	0109-3101	Training & Education	to	0109-3100	Other Miscellaneous
7,827.56	from	0120-3005	Special Legal	to	0120-2001	General Supplies
1,915.44	from	0120-3005	Special Legal	to	0120-2024	Maintenance & Service Contracts
1,048.66	from	0120-3005	Special Legal	to	0120-3062	Utilities - Water
932.38	from	0300-1002	Salaries Part Time	to	0300-3020	Telephone and Fax - Landline
1,543.93	from	0300-1002	Salaries Part Time	to	0300-3060	Utilities - Electricity
62.80	from	0300-1002	Salaries Part Time	to	0300-3062	Utilities - Water
34.98	from	0400-2002	Small Equipment	to	0400-2001	General Supplies
8,569.45	from	0400-4005	Vehicles	to	0400-4004	Machinery & Equipment
143.04	from	0401-1007	Retirement Matching	to	0400-1001	Salaries Full time
452.00	from	0401-2001	General Supplies	to	0400-1009	Health Insurance Matching
320.36	from	0401-3023	Internet Connection	to	0401-3102	Computer Software Support & Maintenance
182.56	from	0402-3022	Cell Phones & Pagers	to	0402-1001	Salaries Full time
315.00	from	0402-3030	Travel	to	0402-1009	Health Insurance Matching
210.00	from	0403-2002	Small Equipment	to	0403-1001	Salaries Full time
452.00	from	0403-3030	Travel	to	0403-1009	Health Insurance Matching
315.08	from	0403-3090	Dues & Memberships	to	0403-3003	Computer Services
347.10	from	0404-1002	Salaries Part Time	to	0404-1001	Salaries Full time
838.72	from	0409-1002	Salaries Part Time	to	0409-1001	Salaries Full time
151.33	from	0409-3030	Travel	to	0409-3020	Telephone and Fax - Landline
738.00	from	0414-1005	Overtime & Other Premium Comp	to	0414-1001	Salaries Full time
1,200.00	from	0414-1010	Workers Comp	to	0414-1009	Health Insurance Matching
128.00	from	0414-1011	Unemployment Compensation	to	0414-1009	Health Insurance Matching
905.00	from	0415-1001	Salaries Full Time	to	0415-1009	Health Insurance Matching

128.14	from	0419-1007	Retirement Matching	to	0419-1001	Salaries Full time
460.00	from	0419-2007	Fuel, Oil, and Lubricants	to	0419-1009	Health Insurance Matching
348.52	from	0419-3101	Training & Education	to	0419-3022	Cell Phones
456.00	from	0422-1007	Retirement Matching	to	0422-1009	Health Insurance Matching
87.43	from	0424-1005	Overtime & Other Premium Comp	to	0424-1001	Salaries Full time
1,018.90	from	0425-1001	Salaries Full Time	to	0425-2005	Food
734.76	from	0425-1001	Salaries Full Time	to	0425-2021	Paints and Metals
1,194.51	from	0425-1001	Salaries Full Time	to	0425-2024	Maintenance & Service Contracts
181.21	from	0425-1007	Retirement Matching	to	0425-3020	Telephone and Fax - Landline
18.87	from	0425-1007	Retirement Matching	to	0425-3022	Cell Phones and Pagers
2,328.17	from	0425-1007	Retirement Matching	to	0425-3060	Utilities - Electricity
1,418.00	from	0425-1007	Retirement Matching	to	0425-3061	Utilities - Gas
1,091.13	from	0425-1007	Retirement Matching	to	0425-3062	Utilities - Water
280.00	from	0425-1007	Retirement Matching	to	0425-3063	Utilities - Waste Disposal
1,982.43	from	0400-1010	Workers Comp	to	0433-3506	Federal Grant - BVP 2021
125.01	from	0500-2023	Parts & Repairs	to	0500-2007	Fuel, Oil, & Lubricants
225.00	from	0800-1006	Social Security Matching	to	0800-1001	Salaries Full time
402.54	from	0800-3022	Cell Phones & Pagers	to	0800-3020	Telephone and Fax - Landline

ASSESSOR COMMISSION FUND 1800

2,050.00	from	0105-1001	Salaries Full Time	to	0105-1009	Health Insurance Matching
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TREASURER COMMISSION FUND 1805

1,550.00	from	0103-1001	Salaries Full Time	to	0103-1009	Health Insurance Matching
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FINE ENHANCEMENT FUND 3002

872.00	from	0405-3009	Professional Services	to	0405-3003	Computer Services
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JAIL MAINTENANCE & OPERATION FUND 3017

2,660.00	from	0418-1001	Salaries Full Time	to	0418-1007	Retirement Matching
2,824.00	from	0418-1001	Salaries Full Time	to	0418-2002	Small Equipment
14,917.00	from	0418-1002	Salaries Part Time	to	0418-2005	Food
1,883.00	from	0418-1001	Salaries Full Time	to	0418-2005	Food
504.00	from	0418-2006	Clothing & Uniforms	to	0418-2022	Plumbing & Electrical
13.00	from	0418-2006	Clothing & Uniforms	to	0418-2023	Parts & Repairs
502.00	from	0418-2008	Tires & Tubes	to	0418-2024	Service Contracts
11,017.00	from	0418-1010	Workmen's Compensation	to	0418-3006	Medical & Dental
2,660.00	from	0418-1001	Salaries Full Time	to	0418-1007	Retirement Matching
2,824.00	from	0418-1001	Salaries Full Time	to	0418-2002	Small Equipment
32,000.00	from	0418-1009	Health Insurance Matching	to	0418-4003	Improvements other than Buildings
15,000.00	from	0418-9999	Transfer Out	to	0418-4003	Improvements other than Buildings
3,200.00	from	0418-1011	Unemployment Compensation	to	0418-4003	Improvements other than Buildings
5,718.00	from	0418-1005	Overtime Other Premium Comp	to	0418-3060	Utilities Electricity
932.00	from	0418-1005	Overtime Other Premium Comp	to	0418-3061	Utilities Gas
191.00	from	0418-3009	Professional Services	to	0418-3061	Utilities Gas
4,100.00	from	0418-1006	Social Security Matching	to	0418-3062	Utilities Water

EMERGENCY RESCUE FUND 3019

104.00	from	0500-2002	Small Equipment	to	0500-2007	Fuel, Oil, & Lubricants
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INDIGENT DEFENSE FUND 3024

157.00	from	0417-2001	General Supplies	to	0417-2002	Small Equipment
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CAPITAL IMPROVEMENT FUND 3401

784.00	from	0111-2022	Plumbing & Electrical	to	0111-2023	Parts & Repairs
235.00	from	0111-2022	Plumbing & Electrical	to	0111-3002	Management & Consulting
4,831.00	from	0111-4006	Construction	to	0111-4004	Machinery & Equipment

VFD Association Fund 3419

74.00	from	0502-1002	Salaries Part Time	to	0502-1004	Contract Labor
1,000.00	from	0502-2020	Bldg Materials & Supplies	to	0502-2023	Parts & Repairs
500.00	from	0502-2021	Paints & Metals	to	0502-2023	Parts & Repairs
100.00	from	0502-2022	Plumbing & Electrical	to	0502-2023	Parts & Repairs

VFD Mandeville Fund 3420

988.00	from	0502-1004	Contract Labor	to	0502-2006	Clothing & Uniforms
3,429.00	from	0502-1004	Contract Labor	to	0502-2008	Tires & Tubes
300.00	from	0502-2020	Bldg Materials & Supplies	to	0502-2029	Small Tools
1,600.00	from	0502-2023	Parts & Repairs	to	0502-2029	Small Tools
34.00	from	0502-3021	Postage	to	0502-3020	Telephone, Fax, Landline
247.00	from	0502-3023	Internet Connection	to	0502-3060	Utilities Electricity

VFD GENOA FUND 3422

10.00	from	0502-3030	Travel	to	0502-3060	Utilities Electricity
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VFD BOOKER BRIDGE FUND 3424

361.00	from	0502-2006	Clothing & Uniforms	to	0502-2007	Fuel, oil, & Lubricants
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VFD TRINITY FUND 3426

37.00	from	0502-3094	Meals & Lodging	to	0502-3062	Utilities Water
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VFD BRIGHT STAR FUND 3430

825.00	from	0502-2006	Clothing & Uniforms	to	0502-2022	Plumbing & Electrical
1,400.00	from	0502-2008	Tires & Tubes	to	0502-2023	Parts & Repairs
300.00	from	0502-2021	Paints & Metals	to	0502-2023	Parts & Repairs
152.00	from	0502-3022	Cell Phones & Pagers	to	0502-3020	Telephone Fax Landline
95.00	from	0502-3022	Cell Phones & Pagers	to	0502-3060	Utilities Electricity

VFD SATELLITE FUND 3432

40.00	from	0502-2023	Parts & Repairs	to	0502-2024	Maintenance & Service Contracts
168.00	from	0502-4005	Vehicles	to	0502-4006	Construction in Progress

SMITH PARK FUND 3404

437.00	from	0601-2020	Bldg Materials & Supplies	to	0601-2021	Paints & Metals
1,393.00	from	0601-2020	Bldg Materials & Supplies	to	0601-2022	Plumbing & Electrical
1,033.00	from	0601-2020	Bldg Materials & Supplies	to	0601-2023	Parts & Repairs
12.00	from	0601-2020	Bldg Materials & Supplies	to	0601-2028	Lumber & Pilings
3,725.00	from	0601-2020	Bldg Materials & Supplies	to	0601-3009	Professional Services
100.00	from	0601-3100	Other Miscellaneous	to	0602-3060	Utilities Electricity
3,525.00	from	0601-4004	Machinery & Equipment	to	0602-4003	Improvements Other than Buildings

911 EMERGENCY FUND 3020

131.00	from	0501-1001	Salaries Full Time	to	0501-1006	Social Security Matching
117.00	from	0501-1001	Salaries Full Time	to	0501-1007	Retirement Matching
1,200.00	from	0501-1001	Salaries Full Time	to	0501-1009	Health Insurance Matching
3,500.00	from	0501-3102	Computer Software & Maintenance	to	0501-3020	Telephone, Fax, & Landline

ROAD FUND 2000

5,000.00	from	0200-1005	Overtime & Other Premium Comp	to	0200-2006	Clothing
10,000.00	from	0200-1006	Social Security Matching	to	0200-2007	Fuel Oil & Lubricants
13,000.00	from	0200-1007	Retirement Matching	to	0200-2007	Fuel Oil & Lubricants
16,000.00	from	0200-1007	Retirement Matching	to	0200-2005	Asphalt
29,000.00	from	0200-1009	Health Insurance Matching	to	0200-2005	Asphalt
11,000.00	from	0200-1009	Health Insurance Matching	to	0200-3073	Lease - Machinery & Equipment
31,000.00	from	0200-1010	Workman's Comp	to	0200-3009	Other Professional Services
28,000.00	from	0200-4005	Vehicles	to	0200-4008	AR Highway Dept. & Other Construction
705.00	from	0200-4004	Machinery & Equipment	to	0200-4008	AR Highway Dept. & Other Construction
33,000.00	from	0200-1001	Salaries Full Time	to	0200-3009	Other Professional Services